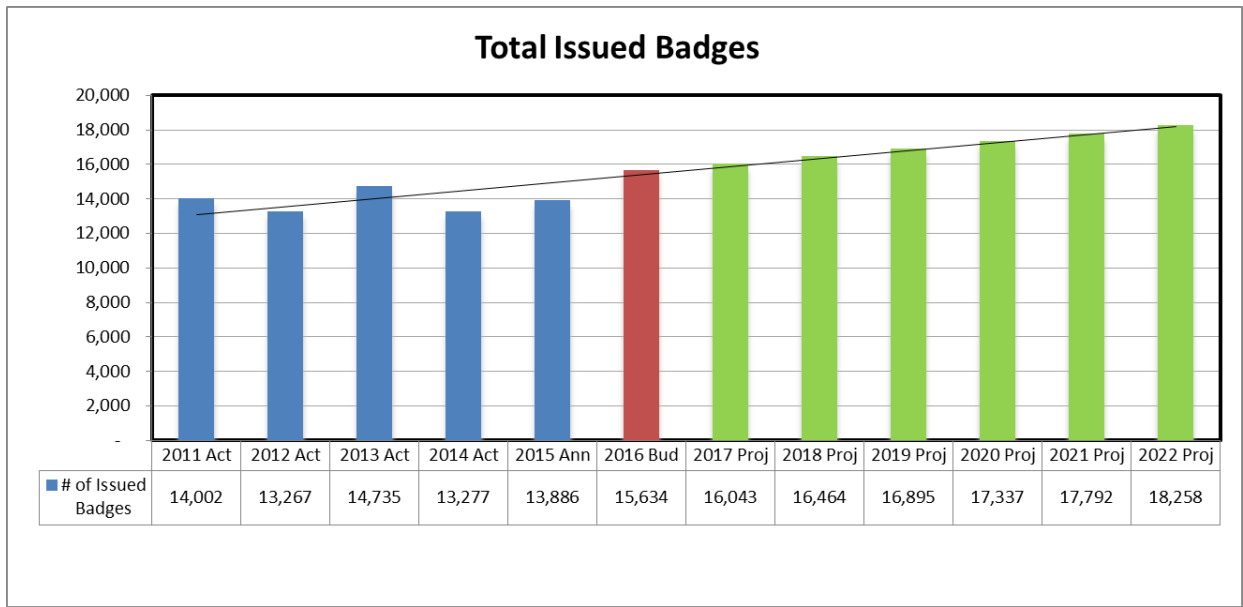


Badging Projections

Table below for outlying years badging issuance forecast and costs breakdown (expected contract length 5 years, assuming conservative 3% growth pattern in badges in outlying years). Please note cost estimates below are based on current contract fee schedules.



DAC Costs - Assuming Continued Service with TSC							
Year	2016	2017	2018	2019	2020	2021	2022
Badges	15,634	16,043	16,464	16,895	17,337	17,792	18,258
Badge Costs	\$ 336,768	\$ 425,152	\$ 436,288	\$ 447,715	\$ 459,442	\$ 471,476	\$ 483,825
STA New \$	3.00						
CHRC \$	23.50						
				Total Costs	\$ 3,060,667		